

ORDINANCE NO.	<u>2016-04</u>
INTRODUCED	<u>04/11/2016</u>
PUBLIC HEARING	<u>05/23/2016</u>
ENACTED	<u>05/23/2016</u>
EFFECTIVE	<u>06/22/2016</u>

ORDINANCE ADOPTING THE TOWN BUDGET  
FOR THE FISCAL YEAR JULY 1, 2016, THROUGH  
JUNE 30, 2017, AND LEVYING AN AD VALOREM TAX ON  
ALL ASSESSABLE PROPERTY WITHIN THE  
TOWN OF WASHINGTON GROVE, MARYLAND

WHEREAS, the Mayor presented to the Town Meeting, a budget for the 2016-17 Fiscal Year, the budget having been recommended by the Town Council for adoption; and

WHEREAS, the budget was approved by a majority vote of the qualified voters present and voting at the Town Meeting, and becomes the limitation of the total expenditures for the ensuing fiscal year, as required by the Town Charter; and

WHEREAS, the 2016-17 budget provides a complete financial plan, including anticipated revenues and adopted expenditures, for the fiscal year:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Town Council of the Town of Washington Grove, in public meeting assembled, that the budget for the Town of Washington Grove for the Fiscal Year July 1, 2016, through June 30, 2017, be and is hereby adopted as follows:

ANTICIPATED REVENUE

Real Property Tax	\$221,435	
Dwelling Tax	24,300	
Public Utility Operating Property Tax	5,100	
Delinquent Taxes	0	
Penalties and Interest	0	
Income Tax	76,000	
Business Licenses	125	
Building Permit Fees	200	
Public Ways and Property Permit Fees	200	
Cable Television Franchise Fees	4,000	
Highway User Revenues	29,832	
County Revenue Sharing	44,922	
Recreation Program User Fees	10,000	
Investment Earnings	1,563	
McCathran Hall Rental	2,000	
Contributions and Donations	0	
Miscellaneous Revenues-Other	<u>1,600</u>	
ANTICIPATED REVENUE		421,277
Use of Reserves		<u>182,180</u> 183,680
TOTAL ANTICIPATED REVENUE		<b><u>\$603,457</u> \$604,957</b>

ADOPTED EXPENDITURES

Executive	\$63,256	
Financial Administration	19,554	
Legal	8,000	
Planning and Zoning	8,100	
Municipal Buildings	44,550	
Streets, Roadways, and Alleys	49,195	
Walkways	10,650	
Street Sanitation	720	
Waste Collection and Disposal	46,858	
Parks	<del>209,775</del>	211,275
Recreation	52,850	
Historic Preservation	18,379	
Lake	27,600	
Insurance	11,700	
Miscellaneous	<u>32,270</u>	
TOTAL ADOPTED EXPENDITURES		<b><del>\$603,457</del> \$604,957</b>

AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading "ADOPTED EXPENDITURES" be and hereby are appropriated.

AND BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town an ad valorem tax at the rate of \$0.27 on each One Hundred Dollars (\$100) of assessed value of said property, and there is hereby levied an ad valorem tax on the tangible personal property subject to taxation by the Town, at the rate of Seventy Cents (\$0.70) on each One Hundred Dollars (\$100) of assessed value of operating property owned by public utilities and business personal property.

AND BE IT FURTHER ORDAINED that there is hereby levied a flat uniform and equal assessment of \$108 against each dwelling to provide the additional funds necessary for public services such as trash collection and recycling.

AND BE IT FURTHER ORDAINED that the Town hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to Title 10, Sections 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Washington Grove, consistent with the imposition and collection of such levies on real property by Montgomery County.

AND BE IT FURTHER ORDAINED that a transfer of ~~\$10,000~~ \$30,000 is proposed from the General Fund to the Border Property Acquisition Reserve. This Reserve is a non-binding, accumulating reserve for possible border property acquisition.

EFFECTIVE DATE: This Ordinance shall become effective thirty (30) days from the date of enactment hereof in the absence of a petition by qualified voters as set forth in Section 15 of the Charter of the Town.

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_.

TOWN OF WASHINGTON GROVE

\_\_\_\_\_  
Joli A. McCathran, Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Date