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|---|---|
| ORDINANCE NO. | 2018-03 |
| INTRODUCED | 04/09/2018 |
| PUBLIC HEARING | 05/21/2018 |
| ENACTED | 05/21/2018 |
| EFFECTIVE | 06/19/2018 |

**Town of Washington Grove Maryland 20880**

ORDINANCE ADOPTING THE TOWN BUDGET
FOR THE FISCAL YEAR JULY 1, 2018, THROUGH
JUNE 30, 2019, AND LEVYING AN AD VALOREM TAX ON
ALL ASSESSABLE PROPERTY WITHIN THE
TOWN OF WASHINGTON GROVE, MARYLAND

WHEREAS, the Mayor presented to the Town Meeting, a budget for the 2018-19 Fiscal Year, the budget having been recommended by the Town Council for adoption; and

WHEREAS, the budget was approved by a majority vote of the qualified voters present and voting at the Town Meeting, and becomes the limitation of the total expenditures for the ensuing fiscal year, as required by the Town Charter; and

WHEREAS, the 2018-19 budget provides a complete financial plan, including anticipated revenues and adopted expenditures, for the fiscal year:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Town Council of the Town of Washington Grove, in public meeting assembled, that the budget for the Town of Washington Grove for the Fiscal Year July 1, 2018, through June 30, 2019, be and is hereby adopted as follows:

ANTICIPATED REVENUE

| | | |
|---|---|---|
| Real Property Tax | $246,684 | |
| Dwelling Tax | 29,250 | |
| Public Utility Operating Property Tax | 5,200 | |
| Delinquent Taxes | 0 | |
| Penalties and Interest | 0 | |
| Income Tax | 100,000 | |
| Business Licenses | 100 | |
| Building Permit Fees | 300 | |
| Public Ways and Property Permit Fees | 100 | |
| Cable Television Franchise Fees | 5,000 | |
| Highway User Revenues | 29,353 | |
| County Municipal Tax Duplication | 44,922 | |
| Recreation Program User Fees | 12,050 | |
| Investment Earnings | 5,158 | |
| McCathran Hall Rental | 3,000 | |
| Contributions and Donations | 0 | |
| Miscellaneous Revenues-Other | 1,600 | |
| ANTICIPATED REVENUE | | 482,717 |
| Use of Reserves | | 164,904 |
| TOTAL ANTICIPATED REVENUE | | **$647,621** |

## ADOPTED EXPENDITURES

| | |
|---|---|
| Executive | $60,419 |
| Financial Administration | 21,103 |
| Legal | 13,500 |
| Planning and Zoning | 10,600 |
| Municipal Buildings | 60,504 |
| Streets, Roadways, and Alleys | 74,325 |
| Walkways | 9,065 |
| Street Sanitation | 765 |
| Waste Collection and Disposal | 52,220 |
| Parks | 189,190 |
| Recreation | 36,625 |
| Historic Preservation | 38,975 |
| Lake | 30,300 |
| Insurance | 14,400 |
| Miscellaneous | 35,630 |
| TOTAL ADOPTED EXPENDITURES | **$647,621** |

AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading "ADOPTED EXPENDITURES" be and hereby are appropriated.

AND BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town an ad valorem tax at the rate of $0.262 on each One Hundred Dollars ($100) of assessed value of said property, and there is hereby levied an ad valorem tax on the tangible personal property subject to taxation by the Town, at the rate of Seventy Cents ($0.70) on each One Hundred Dollars ($100) of assessed value of operating property owned by public utilities and business personal property.

AND BE IT FURTHER ORDAINED that there is hereby levied a flat uniform and equal assessment of $130 against each dwelling to provide the additional funds necessary for public services such as trash collection and recycling.

AND BE IT FURTHER ORDAINED that the Town hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to Title 10, Sections 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Washington Grove, consistent with the imposition and collection of such levies on real property by Montgomery County.

AND BE IT FURTHER ORDAINED that a transfer of $10,000 is proposed from the General Fund to the Border Property Acquisition Reserve. This Reserve is a non-binding, accumulating reserve for possible border property acquisition.

EFFECTIVE DATE:  This Ordinance shall become effective thirty (30) days from the date of enactment hereof in the absence of a petition by qualified voters as set forth in Section 15 of the Charter of the Town.

ADOPTED THIS _____ DAY OF _____, 20___.

TOWN OF WASHINGTON GROVE

_____
Mayor                                                              Date

ATTEST:

_____
Town Clerk                               Date