



ORDINANCE NO.	<u>2024-01</u>
INTRODUCED	<u>04/16/2024</u>
PUBLIC HEARING	<u>05/21/2024</u>
ENACTED	<u>05/21/2024</u>
EFFECTIVE	<u>06/20/2024</u>

ORDINANCE ADOPTING THE TOWN BUDGET FOR THE
FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025,
AND LEVYING AN AD VALOREM TAX ON ALL ASSESSABLE PROPERTY
WITHIN THE TOWN OF WASHINGTON GROVE, MARYLAND

WHEREAS, the Mayor presented to the Town Meeting, a budget for the 2024-2025 Fiscal Year, the budget having been recommended by the Town Council for adoption; and

WHEREAS, the budget was approved by a majority vote of the qualified voters present and voting at the Town Meeting, and becomes the limitation of the total expenditures for the ensuing fiscal year, as required by the Town Charter; and

WHEREAS, the 2024-2025 budget provides a complete financial plan, including anticipated revenues and adopted expenditures, for the fiscal year:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Town Council of the Town of Washington Grove, in public meeting assembled, that the budget for the Town of Washington Grove for the Fiscal Year July 1, 2024, through June 30, 2025, be and is hereby adopted as follows:

ANTICIPATED REVENUE

Real Property Tax	\$260,428	
Dwelling Tax	38,985	
Commercial Services Fee	1,272	
Public Utility Operating Property Tax	5,000	
Penalties and Interest	0	
Income Tax	137,262	
Business Licenses	125	
Building Permit Fees	300	
Public Ways and Property Permit Fees	100	
Cable Television Franchise Fees	5,000	
Highway User Revenues	60,000	
County Municipal Tax Duplication	94,986	
Recreation Program User Fees	7,100	
Investment Earnings	66,000	
McCathran Hall Rental	1,500	
Contributions and Donations	0	
Miscellaneous Revenues-Other	<u>2,000</u>	
ANTICIPATED REVENUE		\$680,058
Use of Reserves		<u>71,135</u>
TOTAL ANTICIPATED REVENUE		\$751,193
Use of ARPA Funds		422,892
Total Revenue with ARPA Funds		\$1,174,085

ADOPTED EXPENDITURES

Executive	\$70,451	
Financial Administration	29,060	
Legal	7,600	
Planning and Zoning	76,400	
Municipal Buildings	38,936	
Streets, Roadways, and Alleys	59,150	
Walkways	12,000	
Street Sanitation	0	
Waste Collection and Disposal	65,774	
Parks	248,302	
Recreation	30,775	
Historic Preservation	30,272	
Lake	34,100	
Racial and Social Equity	10,000	
Insurance	5,800	
Miscellaneous	<u>32,573</u>	
TOTAL ADOPTED EXPENDITURES		\$751,193
Expenses using ARPA Funds		422,892
Total Expenses with ARPA Funds		\$1,174,085

AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading “ADOPTED EXPENDITURES” be and hereby are appropriated.

AND BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town an ad valorem tax at the rate of \$0.2326 on each One Hundred Dollars (\$100) of assessed value of said property, and there is hereby levied an ad valorem tax on the tangible personal property subject to taxation by the Town, at the rate of Seventy Cents (\$0.70) on each One Hundred Dollars (\$100) of assessed value of operating property owned by public utilities and business personal property.

AND BE IT FURTHER ORDAINED that there is hereby levied a flat uniform and equal assessment of \$173 against each dwelling to provide the additional funds necessary for public services such as trash collection and recycling.

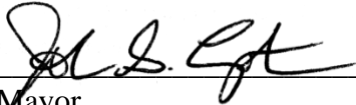
AND BE IT FURTHER ORDAINED that the Town hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to Title 10, Sections 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Washington Grove, consistent with the imposition and collection of such levies on real property by Montgomery County.

AND BE IT FURTHER ORDAINED that a transfer of \$30,000 is proposed from the General Fund to the Border Property Acquisition Reserve. This Reserve is a non-binding, accumulating reserve for possible border property acquisition.

EFFECTIVE DATE: This Ordinance shall become effective thirty (30) days from the date of enactment hereof in the absence of a petition by qualified voters as set forth in Section 15 of the Charter of the Town.

ADOPTED THIS 21st DAY OF May, 20__.

TOWN OF WASHINGTON GROVE



Mayor

5/21/2024

Date

ATTEST:

Town Clerk

Date